

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Jefferson County

State: CO

PJ's Total HOME Allocation Received: \$7,511,991

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 11				
% of Funds Committed	95.91 %	94.38 %	5	93.41 %	69	74	
% of Funds Disbursed	92.62 %	87.91 %	2	84.68 %	85	87	
Leveraging Ratio for Rental Activities	7.33	8.1	1	4.72	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	90.36 %	1	80.76 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	77.04 %	72.93 %	6	68.18 %	55	58	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	70.06 %	83.48 %	11	80.32 %	20	19	
% of 0-30% AMI Renters to All Renters***	49.03 %	47.27 %	5	45.16 %	53	56	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.35 %	97.38 %	6	95.04 %	52	55	
Overall Ranking:			In State: 3 / 11		Nationally: 76 79		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$4,737	\$17,583		\$26,037	618 Units	59.50 %	
Homebuyer Unit	\$7,662	\$6,969		\$14,755	329 Units	31.70 %	
Homeowner-Rehab Unit	\$17,624	\$19,497		\$20,487	10 Units	1.00 %	
TBRA Unit	\$2,806	\$2,706		\$3,225	81 Units	7.80 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Jefferson County CO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$34,353	\$102,532	\$17,624
State:*	\$79,631	\$86,492	\$20,047
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ:	3.0 %
National Avg:	1.1 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	63.8	66.6	100.0	74.1	Single/Non-Elderly:	30.0	20.6	0.0	12.3
Black/African American:	6.4	2.5	0.0	8.6	Elderly:	6.7	0.3	77.8	0.0
Asian:	2.9	0.3	0.0	0.0	Related/Single Parent:	46.1	40.9	11.1	72.8
American Indian/Alaska Native:	0.5	0.0	0.0	0.0	Related/Two Parent:	10.7	30.3	0.0	14.8
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	6.5	7.8	11.1	0.0
American Indian/Alaska Native and White:	0.3	0.0	0.0	0.0					
Asian and White:	0.2	0.0	0.0	0.0					
Black/African American and White:	0.7	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.5	5.3	0.0	0.0					
Asian/Pacific Islander:	0.0	0.6	0.0	0.0					
ETHNICITY:									
Hispanic	24.8	24.7	0.0	17.3					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	28.8	21.6	77.8	11.1	Section 8:	25.7	0.9 [#]		
2 Persons:	19.7	15.3	11.1	23.5	HOME TBRA:	4.4			
3 Persons:	23.8	24.7	11.1	42.0	Other:	4.7			
4 Persons:	12.7	15.3	0.0	8.6	No Assistance:	65.1			
5 Persons:	9.0	17.2	0.0	3.7					
6 Persons:	3.7	4.7	0.0	3.7					
7 Persons:	1.1	0.3	0.0	1.2					
8 or more Persons:	1.1	0.9	0.0	6.2					
					# of Section 504 Compliant Units / Completed Units Since 2001			190	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Jefferson County State: CO Group Rank: 76
(Percentile)
State Rank: 3 / 11 PJs Overall Rank: 79
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	77.04	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	70.06	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	99.35	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	1	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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